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TAMIL NADU

GENERAL BUDGET

2023 - 24

2023-2024 TAMIL NADU GENERAL BUDGET

DEPARTMENT	INITIATIVES				
Adi-Dravidar and Tribal Welfare	<ol style="list-style-type: none"> Annal Ambedkar Business Champions Scheme - To promote economic development of SC/ST entrepreneurs. Iyothee Thass Pandithar Habitation Development Scheme - To ensure basic amenities in Adi Dravidar habitations in both urban and rural areas 				
Animal Husbandry	<ol style="list-style-type: none"> Animal Breeding Control Centres _ To control the burgeoning street dog population. 				
Balanced Growth	<ol style="list-style-type: none"> Focus Blocks Programme – 5 Crore worth projects will be done in 50 most backward blocks in the State Vada Chennai Valarchi Thittam - Rs.1,000 crore over the next three years 				
Education	<ol style="list-style-type: none"> Madurai library will be named as Kalaigarnar Centenary Library “Perasiriyar Anbazhagan School Development Scheme” - To modernize and upgrade physical infrastructure “Ennum Ezhuthum” Programme - achieving Universal Foundational Literacy and Numeracy for students in classes 1 – 3 by 2025 – Extended to class 4 – 5 Perunthalaivar Kamarajar College Development Scheme - improving infrastructure and basic amenities in Government colleges (launched last year) 54 Government polytechnics will be upgraded as “Centres of Excellence” in accordance with the industry 4.0 standards “Tamil Nadu World Innovation and Skill Training Hub” (TN-WISH) at Ambattur Objective: To provide skill training to trainers in ITIs and polytechnics Factory Skill Schools programme will be established in SIPCOT Industrial Park, Shoolagiri (Krishnagiri) – 3rd largest industrial cluster Scholarship to Civil services aspirants (TNSDC + Anna staff administrative service) <table border="1"> <tr> <td>For Preliminary Examination</td><td>Rs.7500 per month for 10 months</td></tr> <tr> <td>For Mains examination</td><td>Lumpsum amount of Rs. 25000</td></tr> </table> Institutions to come under School Education department: <ol style="list-style-type: none"> Adi Dravidar and Tribal Welfare Department Schools Most Backward Class & Denotified Communities Department Schools HR&CE Department Schools Forest Department Schools 	For Preliminary Examination	Rs.7500 per month for 10 months	For Mains examination	Lumpsum amount of Rs. 25000
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For Mains examination	Lumpsum amount of Rs. 25000				
Energy	<ol style="list-style-type: none"> The present contribution of green energy to the State grid is 20.88 % proposed to increase it to 50 % by 2030 A 500 MW pumped hydroelectric storage project at Kundah Renewable Energy Target: More than 50% by 2030. 				

	5. Smart metering system
	6. Doubling the installed capacity by 2030 by adding 33,000MW.
Environment, Climate Change and Forests	<p>1. Tamil Nadu Coastal Restoration Mission with World Bank assistance.</p> <p>2. 18th wildlife sanctuary Name: Thanthai Periyar Wildlife Sanctuary Place: Erode district (Anthiyur and Gobichettipalayam) Purpose: To link the Nilgiris Biosphere Reserve with Cauvery South Wildlife Sanctuary</p> <p>3. International Bird Centre at Marakkanam (Villupuram Dist)</p> <p>4. A climate literacy programme - Climate Warriors will be launched by women Self Help Groups.</p>
Grievance redressal	1. Kala Aayvil Muthalamaichar scheme -
Handloom and Textiles	<p>1. A new Textile Park will be established in Salem</p> <p>2. Mega Textile Park at Virudhunagar district</p> <p>3. A new Textile Policy</p>
Health and Family Welfare	<p>1. 1,000 bedded Kalaigamar Memorial Multi Super Speciality Hospital in the premises of King Institute of Preventive Medicine and Research Centre, Guindy</p> <p>2. Expanding 'Makkalai Thedi Maruthuvam' (MTM) programme to workers in factories and unorganised sectors, including migrant workers</p> <p>3. Additional buildings - Mahatma Gandhi Memorial Hospital – Trichy & North Chennai's Stanley Hospital.</p>
Highways	1. A four-lane elevated flyover on Anna Salai
Industries	<p>1. The next Global Investors Meet (GIM) will be organized in Chennai on 10th and 11th January 2024.</p> <p>2. Two industries with employment potential for 32000 women at</p> <ol style="list-style-type: none"> Ranipet and Kallakurichi district <p>3. New industrial parks in</p> <ol style="list-style-type: none"> Virudhunagar, Vellore, Kallakurichi, and Coimbatore. <p>4. Industrial housing facility at SIPCOT Industrial Park in Gangaikondan.</p>
Information Technology	<p>1. Simple Gov initiative - To provide all services digitally to citizens in an easy and transparent manner</p> <p>2. An e-Governance fund of Rs.100 crore will be created.</p> <p>3. Unified Digital Infrastructure - To create high speed optical fibre network from the State Headquarters to all districts.</p> <p>4. To provide free Wi-fi zones at important places in</p> <ol style="list-style-type: none"> Chennai,

	<ul style="list-style-type: none"> b. Tambaram, c. Avadi, d. Coimbatore, e. Madurai, f. Tiruchirappalli and g. Salem
	<ul style="list-style-type: none"> 5. Tamil Nadu Tech City (TNTech city) at <ul style="list-style-type: none"> a. Chennai, b. Coimbatore and c. Hosur
	<ul style="list-style-type: none"> 6. IT Parks at <ul style="list-style-type: none"> a. Erode, b. Tirunelveli and c. Chengalpattu
Metro Rail	<ul style="list-style-type: none"> 1. Metro Rail project in <ul style="list-style-type: none"> a. Coimbatore (Avinashi Road and Sathyamangalam b. Madurai (Thirumangalam to Othakadai)
Registration	<ul style="list-style-type: none"> 1. Registration fee for deeds of sale, gift, exchange and non-family member settlement reduced from 4% to 2%
Rural Development	<ul style="list-style-type: none"> 1. Mudhalvarin Graama Saalaigal Membattu Thittam – To upgrade 10,000 km rural roads over the next two years 2. An online portal to help citizens pay House Tax, Professional Tax and Water charges to Village Panchayats
Tamil Development and Culture	<ul style="list-style-type: none"> 1. Memorial for Thalamuthu and Natarajan at Chennai 2. To translate Annal Ambedkar works into Tamil language – 5 Cr 3. International Conference on Tamil Computing – To promote Tamil usage in the technology sector 4. Free bus pass to 591 elderly Tamil scholars 5. Expansion of Chennai Sangamam cultural programme to 8 major cities – To imbibe Tamil cultural heritage among youth 6. 25 part time folk art training centres will be set up across the State – To preserve folk art 7. Grand Chola Museum in Thanjavur – To highlight the contributions of cholas 8. Sea Cruises to link places of significance in Tamil Culture
Tourism	<ul style="list-style-type: none"> 1. Tourism Destination Development Scheme – For infrastructure development
Urban Development	<ul style="list-style-type: none"> 1. Semmozhi Poonga in Coimbatore 2. Sports cum recreation centres at <ul style="list-style-type: none"> a. Kannagi Nagar, b. Perumbakkam, c. Navalur and d. Athipattu

	3. Comprehensive Development Plan for Coimbatore (Ezhilmigu Kovai) and Madurai (Ma-Madurai) - To develop highly liveable urban agglomeration
Welfare of Ex Servicemen	1. Ex-gratia amount is doubled from Rs 20 lakh to Rs.40 Lakh 2. Monetary grants – enhanced 4 times
Welfare of Fishermen	1. Artificial reefs will be established in the 3 Palk Bay districts 2. Fishermen special allowance increased to Rs. 6000/-
Welfare of Government Employees	1. The maximum ceiling for the house building advance will be increased to Rs.50 lakh from Rs.40 lakh per employee
Women and Children	1. Chief Minister's Breakfast Scheme will be expanded to cover all the 30,122 Government primary schools in the State
	2. A target of Rs 30,000 crore has been set for credit linkage to SHGs
	3. Start-up Mission for women – for women entrepreneurs
	4. Magalir Urimai Thogai : Rs.1,000 per month will be provided to women heads of eligible households from 15th September
Youth Welfare and Sports	1. Global Sports City in Chennai through Chennai Metropolitan Development Agency.
	2. To renovate Jawaharlal Nehru outdoor stadium , Chennai.

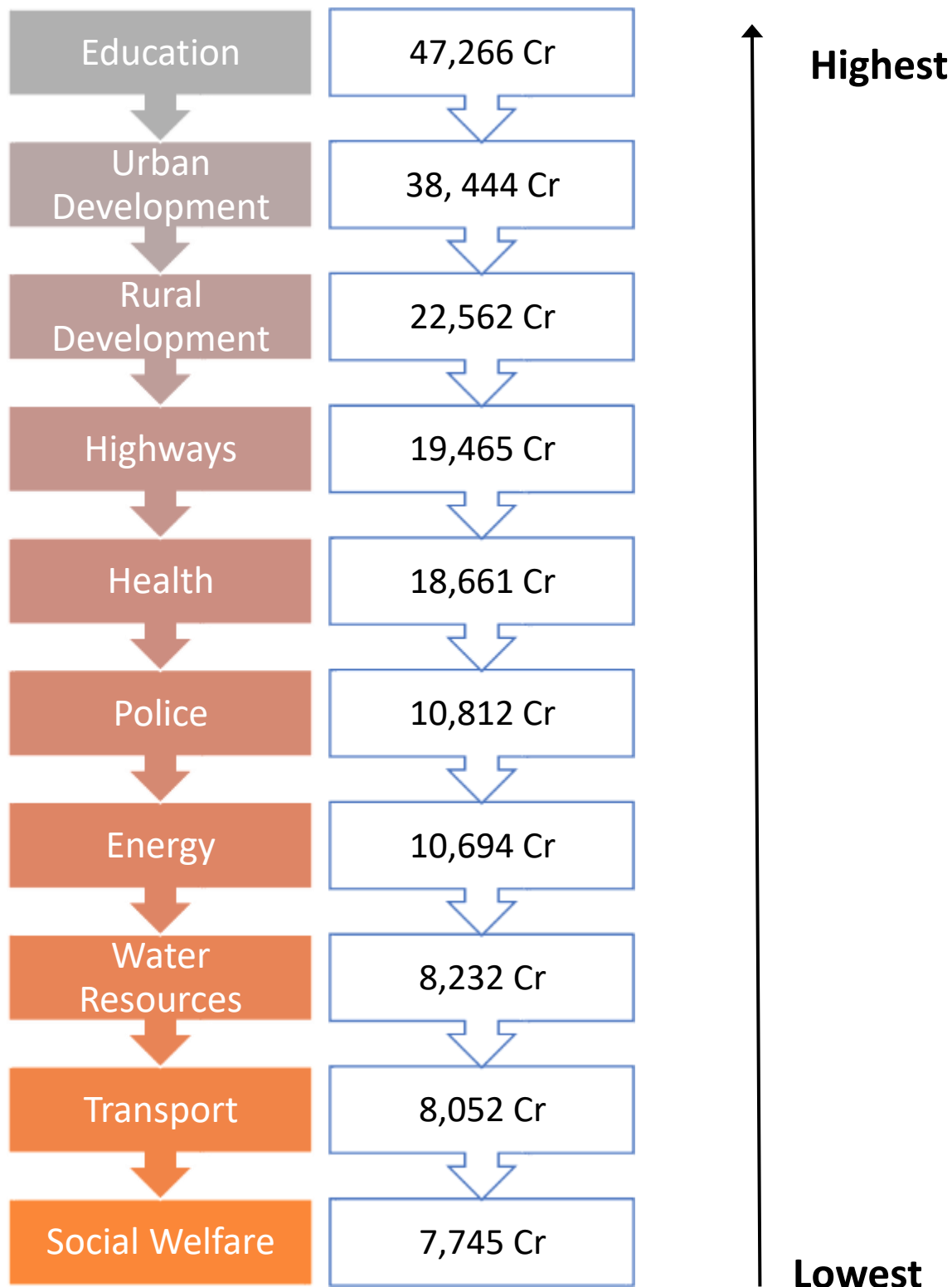
Mis:

1. **Annual revenue deficit is reduced to around Rs.30,000 crore** from Rs.62,000 crore
2. Tax-GSDP ratio has increased to 6.11 per cent
3. GST Compensation period (5 years) expired **on June 30th, 2022**

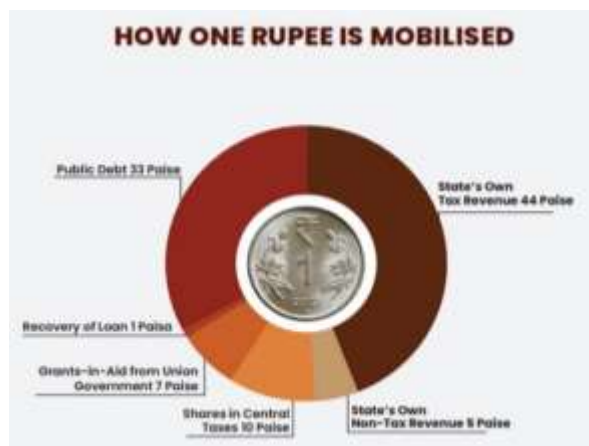
Old Schemes:

1. Chief Minister's Comprehensive Health Insurance Scheme, insurance coverage of **Rs.5 lakh** is being given per year per family
2. **RIGHTS project (For differently abled)** - To create an inclusive society by promoting accessibility through creation of barrier-free structures and employment opportunities through vocational training
3. **Moovalur Ramamirtham Ammaiyar Pudhumai Penn Scheme**, under which all girl students studying from 6th to 12th standard in Government schools are provided Rs.1000 rupees per month for their higher education. Increased the enrolment ratio of girls in higher education.
4. **AMRUT 2.0** - for improving water supply, upgrading sewage management infrastructure, rejuvenating water bodies and creating green urban spaces
5. Jal Jeevan Mission - To ensure drinking water supply

Sector Wise Budget Allocation – 2023 - 2024

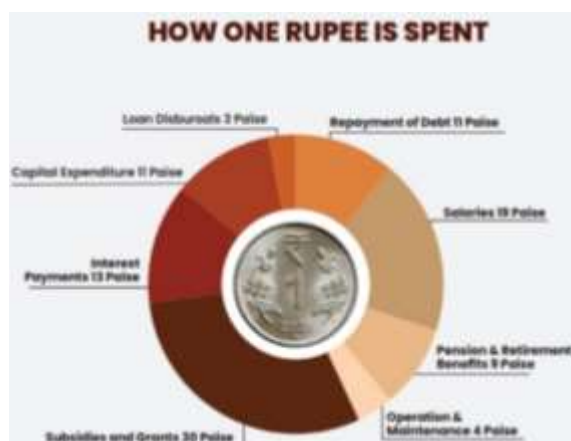


REVENUE MOBILIZED UNDER DIFFERENT HEADS



SINO	HEADING	SHARE (Highest to Lowest)
1.	State's Own Tax Revenue	44 paise
2.	Public Debt	33 paise
3.	Shares in Central Taxes	10 paise
4.	Grants in aid from Union Government	7 paise
5.	State's Own non-tax revenue	5 paise
6.	Recovery of loan	1 paise
	Total	100 paise – 1 Rs

SPENDING OF RUPEE UNDER DIFFERENT HEADS



SINO	HEADING	SHARE (Highest to Lowest)
1.	Subsidies and Grants	30 paise
2.	Salaries	19 paise
3.	Interest Payment	13 paise
4.	Repayment of Debt	11 paise
5.	Capital Expenditure	11 paise
6.	Pension and Retirement Benefits	9 paise
7.	Operation and Maintenance	4 paise
8.	Loan disbursals	3 paise
	Total	100 paise – 1 Rs