

BUDGET 2023 – 24 THEME OF THE BUDGET



TOTAL VALUE OF THE BUDGET**

TOTAL DISBURSEMENTS
₹ 3,65,321 Crore

TOTAL RECEIPTS
₹ 2,73,246 Crore



TOTAL RECEIPTS AND DISBURSEMENTS

**Excludes Public Debt

Courtesy: Finance Ministry, Tamilnadu Government

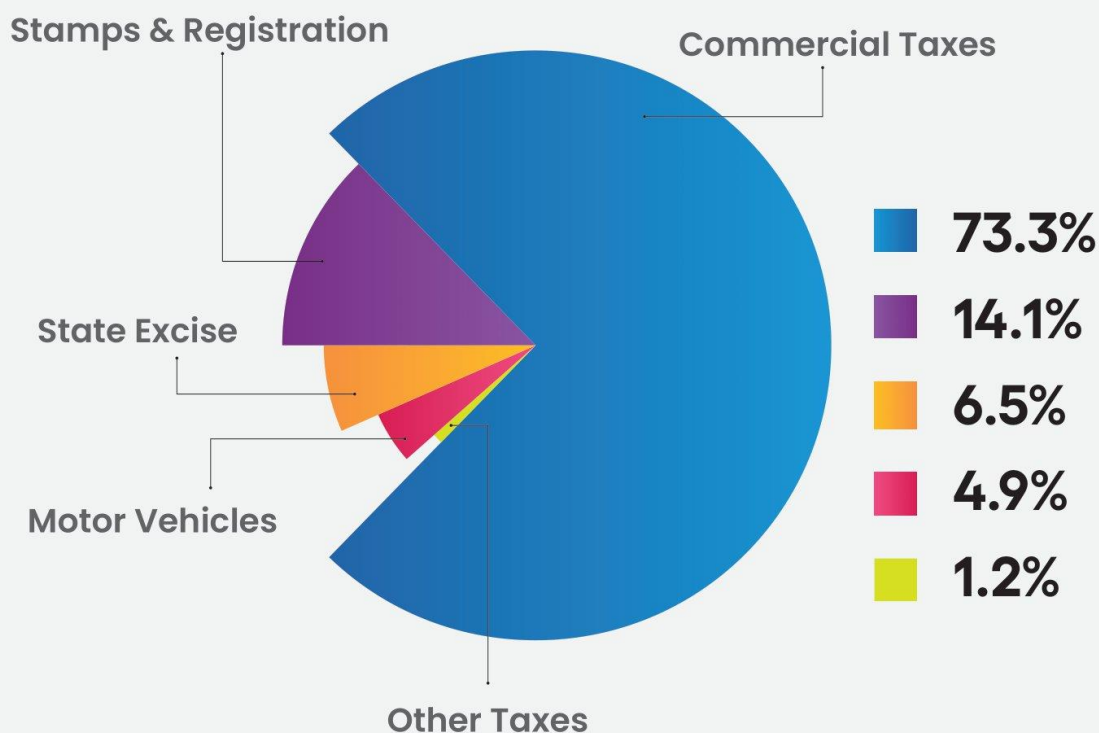
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THE STATE'S REVENUE

In 2023-24, the Government has projected its revenue receipts at ₹ 2,70,515 crore, which is a growth of 10.1 % over 2022-23 (RE). The Government's revenue from its own taxes is expected to increase by 19.3 %.



State's Own Tax Revenue



Courtesy: Finance Ministry, Tamilnadu Government

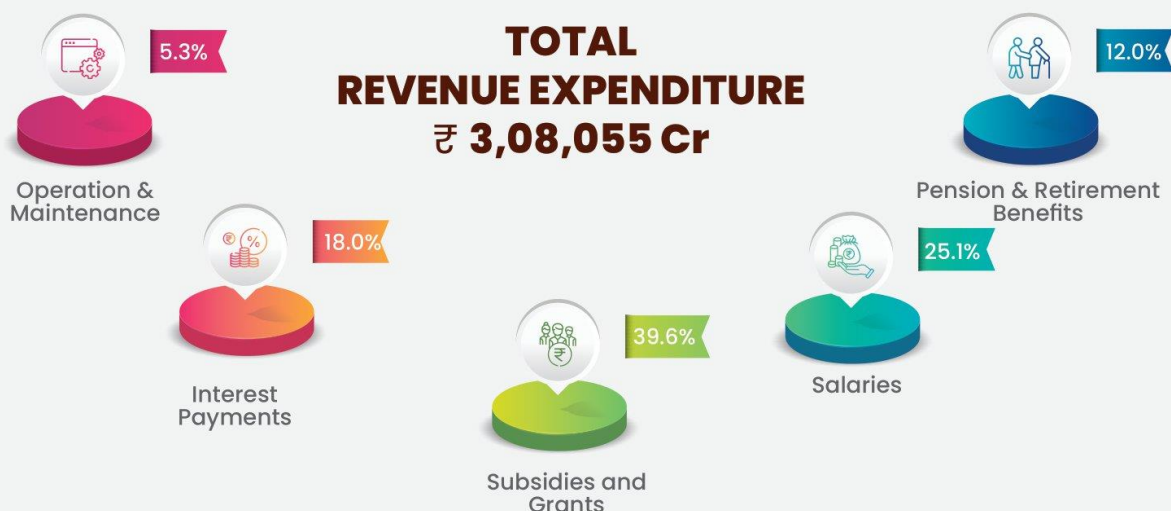
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THE STATE'S EXPENDITURE

The total expenditure of the Government is projected to be ₹ 3,65,321 crore in 2023-24, which is an increase of 13.7 % over 2022-23 (RE).

REVENUE EXPENDITURE

The major portion is spent on various welfare schemes for the people, especially the poor and vulnerable.



CAPITAL EXPENDITURE

The Government will provide impetus to economic growth through spending for capital works. The Capital Expenditure in 2023-24 is projected at ₹ 44,366 crore, which is an increase of 15.7 % over 2022-23 (RE).

CAPITAL EXPENDITURE FOR KEY SECTORS



TOTAL CAPITAL EXPENDITURE ₹ 44,366 Cr

*Includes direct releases to Implementing Agencies

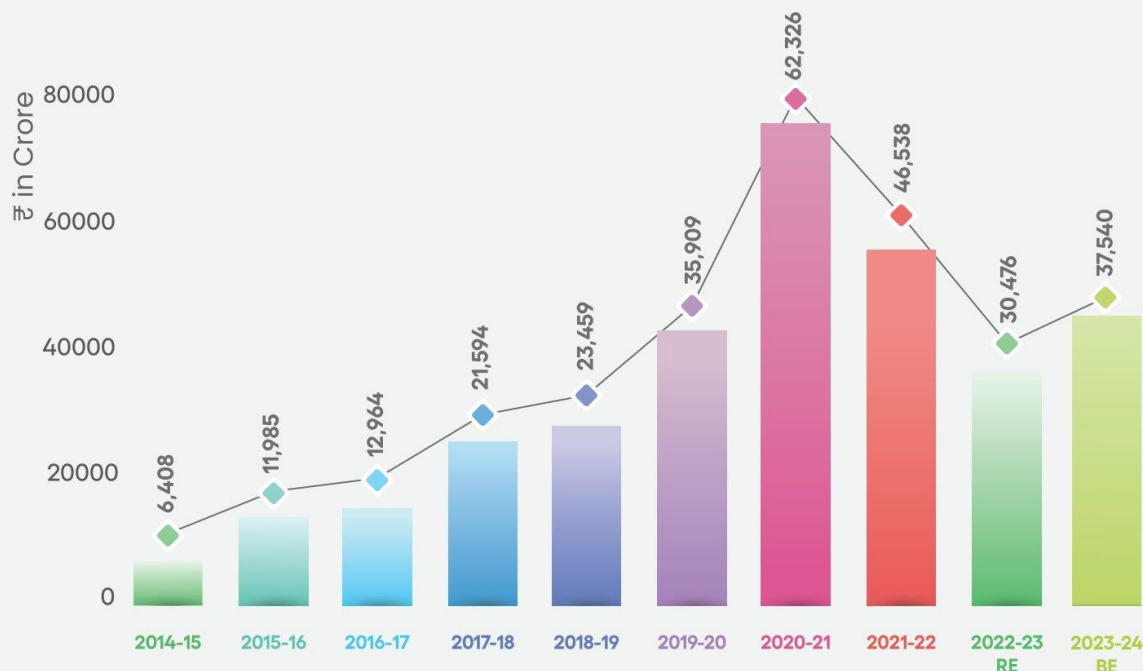
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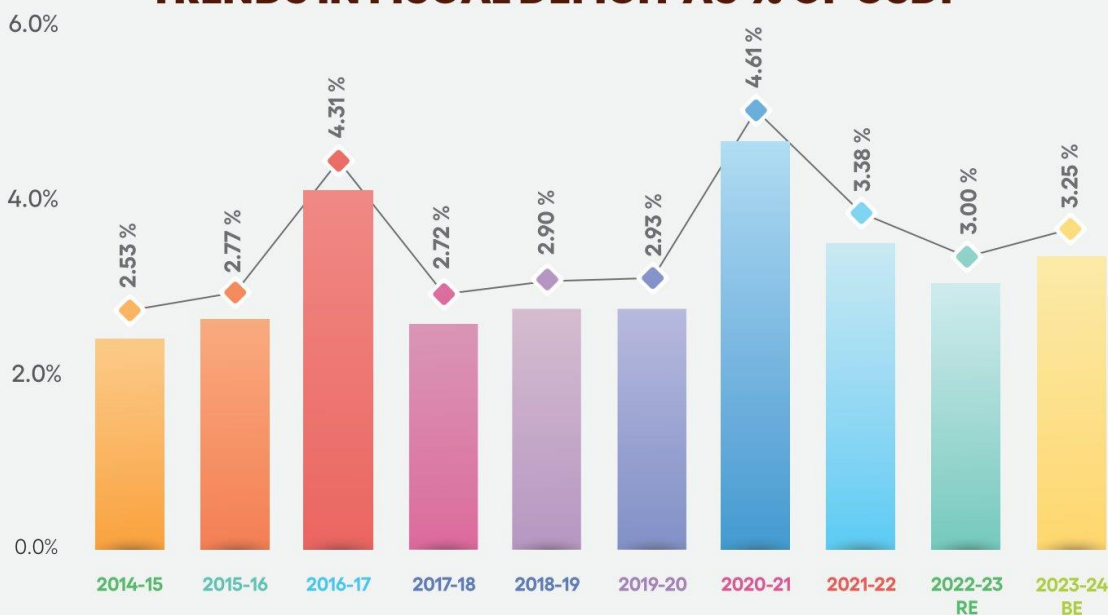
THE STATE BUDGET DEFICIT

Due to the structural reforms undertaken and the prudent fiscal management of this Government, Tamil Nadu will see a reduction in revenue deficit this year, by around ₹ 16,062 crore. The fiscal deficit, as a percentage of GSDP is expected to reduce 3% this year. In the next year, the Government will maximise the available fiscal space to undertake developmental activities.

TRENDS IN REVENUE DEFICIT

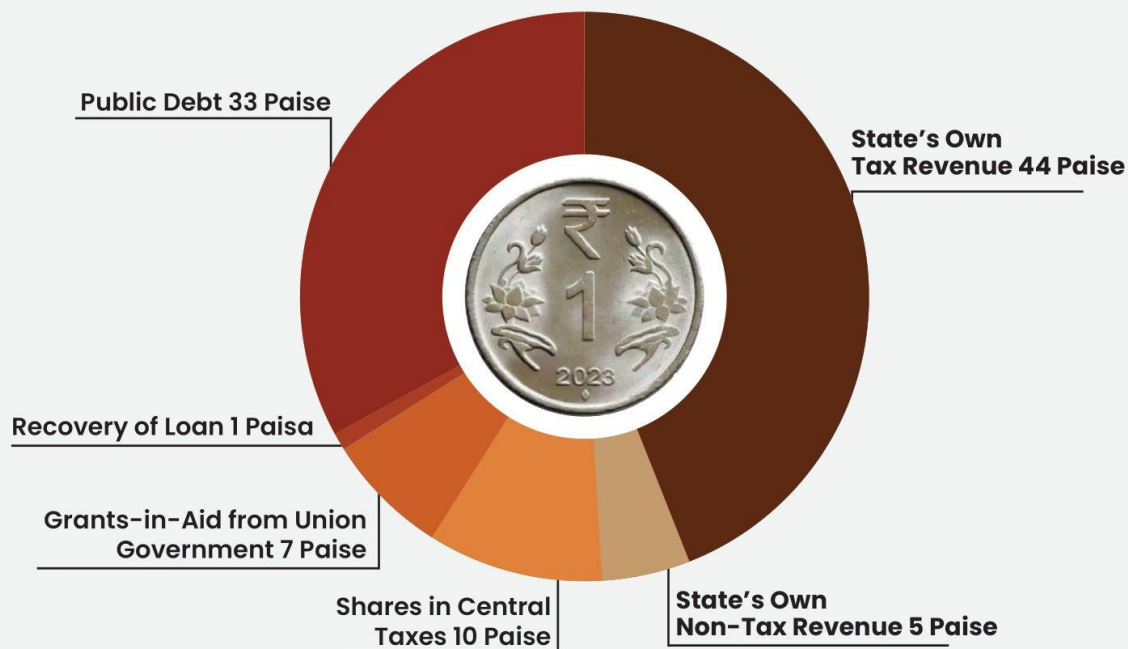


TRENDS IN FISCAL DEFICIT AS % OF GSDP

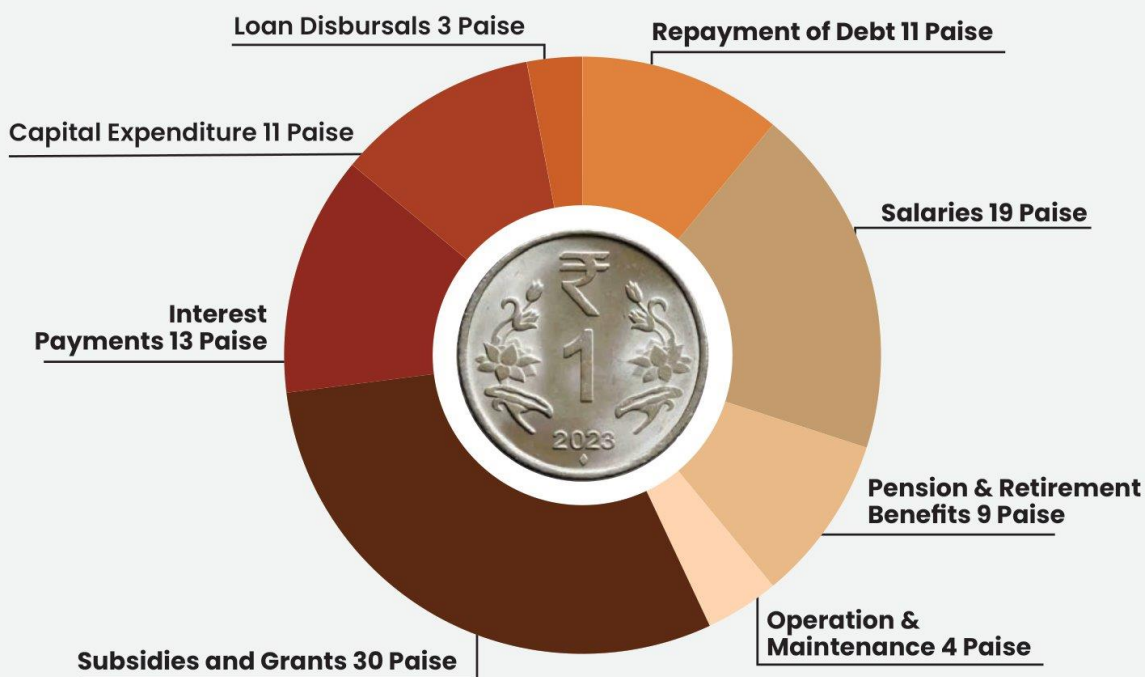


Courtesy: Finance Ministry, Tamilnadu Government

HOW ONE RUPEE IS MOBILISED



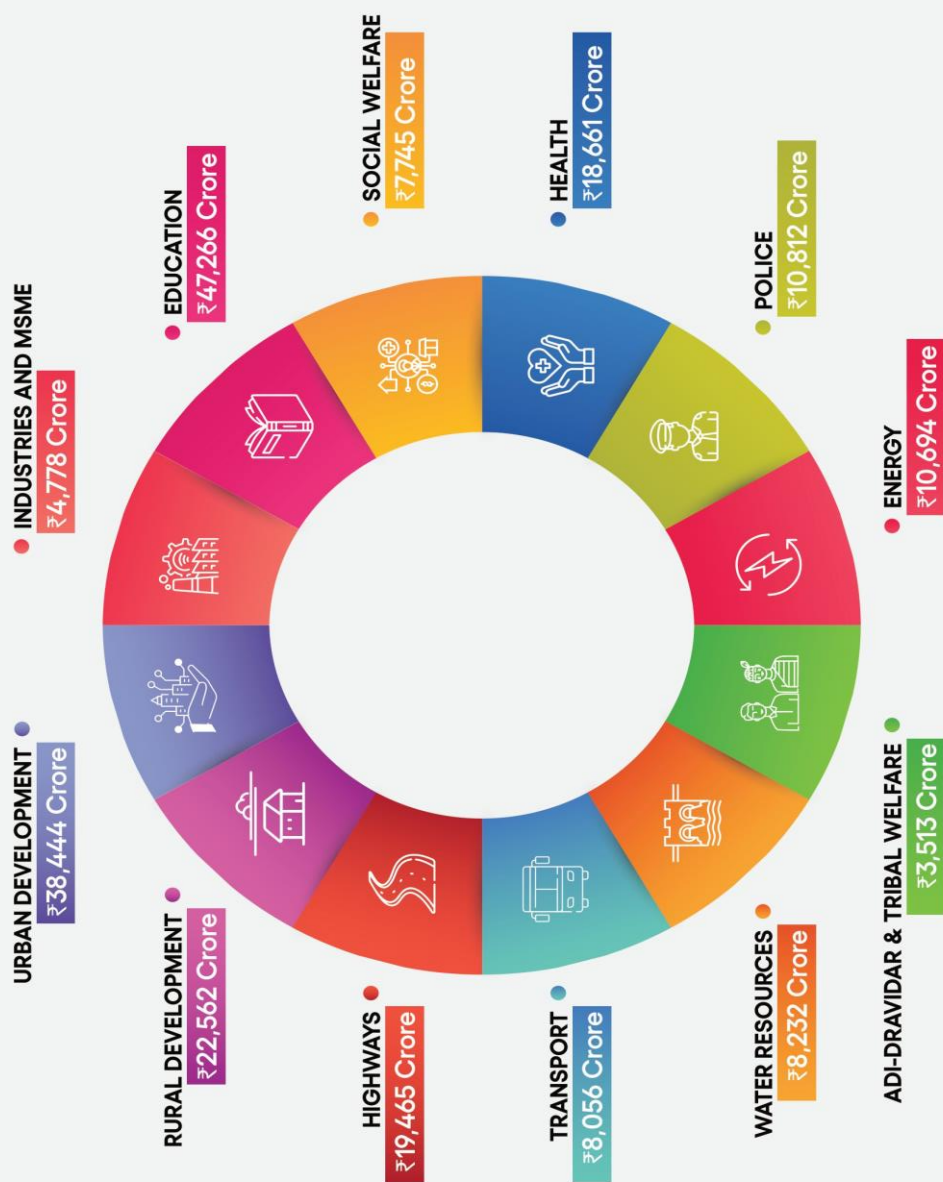
HOW ONE RUPEE IS SPENT



Courtesy: Finance Ministry, Tamilnadu Government

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MAJOR SECTORAL ALLOCATIONS IN BUDGET 2023-2024



Represents Revenue Expenditure, Capital Expenditure and disbursement of Loans

Courtesy: Finance Ministry, Tamilnadu Government

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NEW ANNOUNCEMENTS – HIGHLIGHTS



Magalir Urimai Thogai

₹7,000 crore



Annal Ambedkar Business Champions Scheme

₹100 crore

To promote economic development of SC/ST entrepreneurs



Translation of Annal Ambedkar's works in Tamil

₹ 5 crore



Chief Minister's Breakfast scheme

₹ 500 crore

Expanded to cover 30,122 Government primary schools



Grand Chola Museum in Thanjavur



Tamil Nadu Coastal Restoration Mission

₹ 2,000 crore

To prevent sea erosion, reduce marine pollution, and conserve marine bio-diversity



Polytechnics as Centres of Excellence

₹ 2,783 crore

Modernization and upgradation of 54 Government polytechnics



Thanthai Periyar Wild Life Sanctuary

18th Wild Life sanctuary of the State in Erode District



Global Sports City in Chennai



Semmozhi Poonga in Coimbatore

₹172 crore

World Class Botanical Garden

Courtesy: Finance Ministry, Tamilnadu Government

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NEW ANNOUNCEMENTS – HIGHLIGHTS



Cleaning and Restoration of Adyar river

₹ 1,500 crore



Metro Rail Project in Coimbatore and Madurai Cities

₹ 17,500 crore



Focus Blocks Programme

₹ 250 crore

Most backward 50 blocks to be developed



Global Investors Meet -2024

₹ 100 crore



Vada Chennai Valarchi Thittam

₹ 1,000 crore



Free Wi-Fi Zones

Popular public places in Chennai, Tambaram, Avadi, Coimbatore, Madurai, Tiruchirapalli, Salem Corporations



Four-lane elevated flyover

₹ 621 crore

From Teynampet to Saidapet at Anna Salai, Chennai



Tamil Nadu Tech City

In Chennai, Coimbatore and Hosur



Procurement of 1000 new buses and renovation of 500 old buses

₹ 500 crore



All schools under various departments to be brought under School Education department

Courtesy: Finance Ministry, Tamilnadu Government

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ALLOCATIONS FOR MAJOR ON-GOING SCHEMES



Assistance to TANGEDCO

₹ 14,063 crore

Subsidies towards Agriculture, domestic consumers, etc.



Kalaingar Nagarapura Membattu Thittam

₹ 1,000 crore



Subsidies and Grants for Public Distribution System

₹ 10,500 crore



Chief Minister's Comprehensive Health Insurance Scheme

₹ 1,416 crore



Loan Waiver Schemes

₹ 3,993 crore

Crop loan waiver
₹ 2,393 crore
Jewel loan waiver
₹ 1,000 crore
SHG loan waiver
₹ 600 crore



Assistance to Transport Undertakings

₹ 6,722 crore

Free Bus Passes to women; free and concessional bus passes to students; diesel subsidy



Singara Chennai 2.0

₹ 500 crore



MGNREGA

₹ 3,100 crore

100 days employment guarantee scheme



Water Supply*

₹ 6,600 crore

Jal Jeevan Mission



Naan Mudalvan

₹ 50 crore

*Includes direct releases to Implementing Agencies

Courtesy: Finance Ministry, Tamilnadu Government

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ALLOCATIONS FOR MAJOR ON-GOING SCHEMES



Fishermen Welfare
₹ 427 crore



Social Security Pensions
₹ 4,469 crore
Old age pensions, Widow pensions etc



SC/ ST Startup Fund
₹ 50 crore



School Children
₹ 1,637 crore
Study materials including text books and note books, uniforms, footwear, bicycles



Welfare of Differently Aabled
₹ 1,500 crore
Maintenance allowances, differently abled pensions, etc



Puratchi Thalaivar MGR Nutritious Meal (Sathunavu) and Integrated Child Development Services Scheme
₹ 4,513 crore



Chennai Metro Rail Project
₹ 10,000 crore



Moovalur Ramamirtham Ammaiyar ninaivu Pudhumai Penn Thittam
₹ 350 crore
Girl students from Government schools (6-12) who pursue higher education



Tamil Nadu Skill Development Mission
₹ 150 crore



Micro Cluster Development Programme
Support to Micro Clusters
₹ 75 crore

Courtesy: Finance Ministry, Tamilnadu Government

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